

**TORRANCE COUNTY
RESOLUTION #2006-11**

WHEREAS, the Torrance County Commission in regular session on Wednesday, March 8, 2006 did propose to authorize a budget increase in the FY 2005-06 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase:

(See Attachment A)

NOW THEREFORE, it is respectfully requested that the attached budget increase in the 2005-06 FY budget is approved by the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 8th day of March 2006.

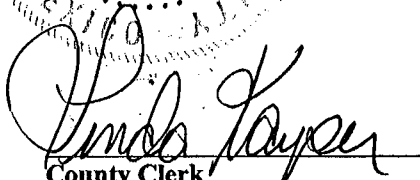
TORRANCE COUNTY COMMISSION


Jim Frost, District 1


Paul M. "Tito" Chavez, District 2


LeRoy M. Candelaria, District 3




County Clerk
DFA Approval

Torrance County
Resolution # 2006-11
Schedule A

Revenue	Description	Amount
405 — 1443	Fuel Assistance Grant	\$ 3,255.00
406 — 1443	Fuel Assistance Grant	\$ 4,540.00
407 — 1443	Fuel Assistance Grant	\$ 3,255.00
408 — 1443	Fuel Assistance Grant	\$ 4,368.00
409 — 1443	Fuel Assistance Grant	\$ 3,255.00
418 — 1799	Transportation	\$ 205,599.50
418 — 1740	Health Care Grant	\$ 12,775.00
418 — 1781	Medicaid	\$ 27,000.00
		\$ 264,047.50

Expenditures	Description	Amount
405 99 2 403	Fuel Assistance Grant	\$ 3,255.00
406 99 2 403	Fuel Assistance Grant	\$ 4,540.00
407 99 2 403	Fuel Assistance Grant	\$ 3,255.00
408 99 2 403	Fuel Assistance Grant	\$ 4,368.00
409 99 2 403	Fuel Assistance Grant	\$ 3,255.00
418 9 2 201	Vehicle Maintenance/Repair	\$ 8,130.37
418 9 2 202	Vehicle Fuel	\$ 7,670.00
418 9 2 203	Maintenance Contracts	\$ 1,166.90
418 9 2 205	Mileage/Per Diem	\$ 1,333.50
418 9 2 206	Postage	\$ 200.00
418 9 2 207	Telephone	\$ 2,333.50
418 9 2 208	Electricity	\$ 400.00
418 9 2 209	Heating/Gas	\$ 400.00
418 9 2 210	Water	\$ 200.00
418 9 2 212	Property/Liability Insurance	\$ 3,333.50
418 9 2 219	Office Supplies	\$ 1,050.00
418 9 2 221	Printing/Publishing	\$ 3,100.00
418 9 2 236	Uniforms	\$ 1,000.00
418 9 2 266	Training	\$ 2,833.50
418 9 2 272	Professional Services	\$ 109,794.23
418 9 2 310	Administrative Fees	\$ 1,000.00
418 9 2 617	CO/Equipment	\$ 61,654.00
418 10 2 204	Building Rent	\$ 954.00
418 10 2 219	Office Supplies	\$ 3,000.00
418 10 2 266	Training	\$ 3,500.00
418 10 2 272	Professional Services	\$ (1,179.00)
418 10 2 310	Administrative Fees	\$ 4,000.00
418 10 2 401	Consultation	\$ 2,500.00
418 27 2 201	Vehicle Maintenance/Repair	\$ 10,000.00
418 27 2 202	Vehicle Fuel	\$ 5,000.00
418 27 2 203	Maintenance Contracts	\$ 2,000.00
418 27 2 266	Training	\$ 5,000.00
418 27 2 272	Professional Services	\$ 5,000.00
		\$ 264,047.50

New Mexico Department of Finance Administration
 Local Government Division
 Financial Management Bureau
 Schedule of Budget Adjustments.

ENTITY NAME: Torrance County

FISCAL YEAR: 2006-2006

ENTITY CODE: 22000

DFA RESO. NO _____

SCHEDULE OF BUDGET ADJUSTMENTS

A RESOLUTION NUMBER	B ADJUST. #	C INCREASE DECREASE TRANSFER		D DEPT AFFECTED	E AMOUNT	F REVENUE SOURCE FUND TRANSFERRED FROM (FUND & LINE ITEM NUMBER)		G EXPENDITURE FUND TRANSFERRED FROM (FUND & LINE ITEM NUMBER)	H PURPOSE	I APPROVED BUDGET	J REVISION (DECREASE)	K REVISED BUDGET (COL. I PLUS J)	L DATE GOVERNING BODY APPROVED
		INCREASE	DECREASE			FUND & LINE ITEM NUMBER	FUND & LINE ITEM NUMBER						
2006-11	#1			TCFD 5	3,255	Fuel Assistance Grant 405-1443	Fuel Assistance Grant 40599	Fuel Assistance From State Fire Marshal		0	3,255	3,255	3/8/2006
2006-11	#2			TCFD 2	4,540	Fuel Assistance Grant 406-1443	Fuel Assistance Grant 40699	Fuel Assistance From State Fire Marshal		0	4,540	4,540	3/8/2006
2006-11	#3			Duran VFD	3,255	Fuel Assistance Grant 407-1443	Fuel Assistance Grant 40799	Fuel Assistance From State Fire Marshal		0	3,255	3,255	3/8/2006
2006-11	#4			McIntosh VFD	4,368	Fuel Assistance Grant 408-1443	Fuel Assistance Grant 40899	Fuel Assistance From State Fire Marshal		0	4,368	4,368	3/8/2006
2006-11	#5			Torreon- Tajique VFD	3,255	Fuel Assistance Grant 409-1443	Fuel Assistance Grant 40999	Fuel Assistance From State Fire Marshal		0	3,255	3,255	3/8/2006
2006-11	#6			Transportation	205,600	Transportation Grant 418-1799	Transportation Grant 41809	Additional Grant money received		33,060	205,600	238,660	3/8/2006
2006-11	#7			MCH Grant	12,775	MCH Grant 418-1740	MCH Grant 41810	Additional Grant money received		101,141	12,775	113,916	3/8/2006
2006-11	#8			Medicaid	27,000	Medicaid 418-1781	Medicaid 41827	New transportation program		0	27,000	27,000	3/8/2006
	#9									0	0	0	
	#10									0	0	0	

DATE APPROVED: 3/8/2006

ATTEST

Linda Kayser

Mayor/Chairman

James Frost

Column A, Please enter the Resolution Number;
 Column B, Please enter the adjustment activity;
 Column C, Please enter the adjustment activity;
 Enter R for Revenue or E for Expenditure in subcolumns;
 - If activity is a Budget Increase;
 - If activity is a Budget Decrease;
 - If activity is a Transfer between funds.

Column D, Please enter the Department affected;
 Column E, Please enter the Amount (negative if a decrease);
 Column F, Please enter the fund and line item number, amount transferred from;
 Column G, Please enter the fund and line item number, amount transferred to;

Column H, Please enter a brief description of the adjustment activity;
 - If resolution is creating a new fund please indicate in Column H.
 Column I, Please enter the Approved budgeted amount (to include any previously approved adjustments);
 Column J, Formula driven will carry over revision amount from Column E;
 Column K, Formula driven will calculate the revised budget amount;
 Column L, Date governing body approved resolution ;
 Column M, For LGD use;
 Column N, For LGD use;